

Name of the Department: BOTANICAL SURVEY OF INDIA

STATEMENT SHOWING YEAR-WISE BUDGET

Financial Year	Budget (Rs. In Thousand)	Expenditure (Rs. In Thousand)
2015-2016	462124 (Plan and Non-Plan)	455031
2016-2017	612400 (Plan and Non-Plan)	597077
2017-2018	607100	600518
2018-2019	708000	672880
2019-2020	760000	676480 (Expenditure up to 31.01.2020)

STATEMENT SHOWING FOREIGN TRAVEL EXPENSES

Financial Year	Budget (Rs. In Thousand)	Expenditure (Rs. In Thousand)
2015-2016	300	239
2016-2017	700	650
2017-2018	1000	992
2018-2019	1000	535
2019-2020	1000	936 (Up to 25.02.2020)

STATEMENT SHOWING DOMESTIC TRAVEL EXPENSES

Financial Year	Budget (Rs. In Thousand)	Expenditure (Rs. In Thousand)
2015-2016	12215	10897
2016-2017	12108	9468
2017-2018	11500	11145
2018-2019	21100	16389
2019-2020	18400	16235 (Up to 25.02.2020)

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25.02.2020
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